

## Roads Reconstruction Capital Programme

<b>£6,822,000</b>	<b>Total Provisional Budget Allocation for 2014/15 , for Area based schemes</b>
<b>£6,822,000</b>	<b>Current Total Programme Estimate</b>

### Provisional Scheme List 2014/15

Programme is subject to review following assessment of any winter damage in 2013/14

<b>MAKI</b>					<b>£2,114,000</b>	<b>Provisional Budget Allocation for 2014/15</b>
					<b>£2,114,000</b>	<b>Current MAKI Total Programme Estimate</b>
<b>MID ARGYLL</b>						
WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***		
617822	A816	Kilmartin South	£40,000	Preparation and surface dressing		
599846	A816	Kilmartin Garage	£68,000	Pre-Surface Dressing preparation		
617834	B8025/C41	Tayvallich Kiells & Danna	£185,000	Preparation and surface dressing		
599859	A816	Meadows	£200,000	Edge Strengthening, Widening & Overlay		
617825	A816	South of Hill Park	£100,000	Edge Strengthening, Widening, Overlay & Safety Barrier		
617826	UC42	Redwell Park - Furnace	£60,000	Inlay surfacing & associated drainage.		
-	-	Mid Argyll Footway's	£45,000	Footway Crossing Point Improvement		
<b>Area Total</b>			<b>£698,000</b>			
<b>KINTYRE</b>						
WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***		
617828	UC6	Skipness - Pier House	£45,000	Pre-Surface Dressing preparation		
617829	UC23	Portachoilenn Ferry Road	£30,000	Regulate & Overlay.		
617830	UC51	Mull of Kintyre Lighthouse Road	£115,000	Pre-Surface Dressing preparation & drainage		
617833	UC51	Saddell Street	£90,000	Regulate & Inlay		
599141	C20	Barr Glen	£35,000	Regulate, Overlay & Drainage		
599151	C19	Kilkerran Road	£55,000	Regulate & Inlay		
610602	B842	Stewarton - Campbeltown	£75,000	Structural Patching & Surface Dressing		
617832	UC38	Moss Road	£100,000	Road Strengthening, Regulate & Overlay		
617831	B842	Crossaig South	£115,000	Preparation and surface dressing		
-	-	Kintyre Footway's	£45,000	Footway Crossing Point Improvement		
<b>Area Total</b>			<b>£705,000</b>			
<b>ISLAY, JURA</b>						
WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***		
617854	A846	Lagg - Tarbert	£105,000	Re-Tread		
599393	A846	Low Road - North of Duich	£95,000	Regulate & Overlay		
599502	B8016	High Road - Avonvogie	£75,000	Regulate & Overlay		
599425	A846	Ballygrant - Finlaggan Ph2	£115,000	Regulate & Overlay		
617835	A847	Gorton - Bruichladdich	£85,000	Surface Dressing		
617836	C12	Glen Road	£50,000	Surface Dressing		
617837	C13	Cruach Road	£65,000	Surface Dressing		
-	A846	Low Road	£25,000	Structural Machine Patching		
617838	UC34	East Gruinart	£46,000	Pre-Surface Dressing preparation		
-	-	Islay Footway's	£50,000	Footway Resurfacing		
<b>Area Total</b>			<b>£711,000</b>			

### NOTES

\* "WDM Scheme Number" is unique scheme reference and is not an indication of priority

\*\* "Location" is a general descriptor and does not represent the exact scheme extents

\*\*\* "Cost Estimate" and "Proposed Scheme Details" are subject to review (eg after detailed site investigation)

**OLI**

<b>£2,388,000</b>	<b>Provisional Budget Allocation for 2014/15</b>
<b>£2,388,000</b>	<b>Current OLI Total Programme Estimate</b>

**LORN**

<b>WDM Scheme Number*</b>	<b>Route</b>	<b>Location**</b>	<b>Estimated Value</b>	<b>Proposed Scheme Details***</b>
617857	UC46	Campbell Street	£50,000	Inlay
617858	UC11	Dalrioch Road	£115,000	Inlay
600472	UC72	Polvinster Road	£125,000	Inlay
600488	A816	Oude Dam	£40,000	Carriageway Re-surfacing
617859	A819	Kilchurn South	£246,000	Carriageway Widening & Overlay
600334	B845	Taynuilt - Kilchrennan	£200,000	Edge Strengthening, Widening & Overlay
617860	Private	Achaleven	£57,000	Works Towards Adoption
600484	A816	Kilninner - Scammadale	£110,000	Carriageway Widening & Overlay
-	-	Lorn Footway's	£25,000	Footway Improvements
<b>Area Total</b>			<b>£968,000</b>	

**MULL**

<b>WDM Scheme Number*</b>	<b>Route</b>	<b>Location**</b>	<b>Estimated Value</b>	<b>Proposed Scheme Details***</b>
601258	A849	MacCallum Garage - BT Station	£95,000	Regulate & Overlay
617861	A849	Assapol Cottage - Fraoch Mor	£86,000	Regulate & Overlay
601311	A849	Hazlebank Cottage	£57,000	Regulate & Overlay
617862	A849	Callachlay	£63,000	Regulate & Overlay
617884	Tiree	Isle Of Tiree - All Routes	£1,100,000	Preparation and surface dressing
-	-	Mull Footway's	£19,000	Footway Improvements
<b>Area Total</b>			<b>£1,420,000</b>	

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**BUTE AND COWAL**

<b>£1,365,000</b>	<b>Provisional Budget Allocation for 2014/15</b>
<b>£1,365,000</b>	<b>Current Bute &amp; Cowal Total Programme Estimate</b>

**BUTE**

<b>WDM Scheme Number*</b>	<b>Route</b>	<b>Location**</b>	<b>Estimated Value</b>	<b>Proposed Scheme Details***</b>
599222	A844	Ettrick Bay - Kingarth	£319,000	Surface Dressing
599941	A886	Stuck	£20,000	Regulate & Overlay
-	-	Bute Footway's	£18,000	Footway Improvements
<b>Area Total</b>			<b>£357,000</b>	

**COWAL**

<b>WDM Scheme Number*</b>	<b>Route</b>	<b>Location**</b>	<b>Estimated Value</b>	<b>Proposed Scheme Details***</b>
600186	B836	Stronafian - Clachaig	£780,000	Passing Place Improvements, Partial Reconstruction, Regulate & Overlay
-	B836	Dalningart - Clachaig	£70,000	Surface Dressing
-	A815	Cowal Footway's	£158,000	Footway Improvements
<b>Area Total</b>			<b>£1,008,000</b>	

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**HELENSBURGH and LOMOND****£945,000****Provisional Budget  
Allocation for 2014/15****£955,000****Current Lomond Total  
Programme Estimate****Lomond**

WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***
617855	B872	Garelochhead	£140,000	Regulate & overlay
617843	UC183	Laggary Park	£35,000	Regulate & overlay
617844	UC166	Kinilworth Avenue	£30,000	Regulate & overlay
617856	UC229	Old Luss Road	£55,000	Regulate & overlay
617845	UC268	South King Street	£65,000	Regulate & overlay
617846	UC148	Heppburn Road	£15,000	Regulate & overlay
617847	UC112	Fairway	£20,000	Regulate & overlay
617848	UC325	Feorlin Way	£100,000	Regulate & overlay
599594	B833	Barreman	£120,000	Regulate & overlay
617849	A814	North of Portincaple	£95,000	Regulate & overlay
599586	B833	Cove	£30,000	Regulate & overlay
617850	A814	Glenmallan	£115,000	Regulate & overlay
617851	UC190	Linn Walk	£25,000	Regulate & overlay
-	-	Helensburgh & Lomond Footway's	£110,000	Regulate & overlay
<b>Area Total</b>			<b>£955,000</b>	

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	<b>£6,822,000</b>	<b>Total Provisional Budget Allocation for 2013/14 , for Area based schemes</b>	<b>£6,822,000</b>	<b>Current Total Programme Estimate</b>
	Divisional split		Area estimates	
31%	<b>£2,114,000</b>	<b>Provisional MAKI Budget Allocation for 2013/14</b>	<b>£2,114,000</b>	<b>Current MAKI Total Programme Estimate</b>
35%	<b>£2,388,000</b>	<b>Provisional OLI Budget Allocation for 2013/14</b>	<b>£2,388,000</b>	<b>Current OLI Total Programme Estimate</b>
20%	<b>£1,365,000</b>	<b>Provisional B &amp; C Budget Allocation for 2013/14</b>	<b>£1,365,000</b>	<b>Current Bute &amp; Cowal Total Programme Estimate</b>
14%	<b>£955,000</b>	<b>Provisional H &amp; L Budget Allocation for 2013/14</b>	<b>£955,000</b>	<b>Current Lomond Total Programme Estimate</b>









